

Division of Long Term Supports and Services Bureau of Developmental Services

**Rate Structure Work Group
June 3, 2022**



Goals

Goals for 6/3 Meeting

1. Revisit cost report timing discussion
2. Provide overview of project evolution
3. Reminder on logistics for cost report feedback and revisions
4. Continue discussion on cost report schedules

This Rate Setting Work Group is open to the public. Members of the public who are not on the Rate Setting Work Group can listen to the group's discussions but will not be able to ask questions or participate in discussions occurring between Work Group members.

This structure ensures that the Department can engage a diverse group of stakeholders in substantive dialogue while also providing transparency and general updates to the general public.

If you are a member of the public and have questions about the Rate Setting Work Group and/or its work, please contact us at BDSRateStructureWorkgroup@dhhs.nh.gov and we will respond as soon as possible.



Cost Report Timing Discussion



Timeline Discussion

- Based on feedback from Rate Work Group members during the June 1st meeting, Myers and Stauffer is working with the Department on developing different timeline options for members' consideration.
- We are working to strike a balance between allowing as much time as possible for cost report completion and a full beta-test.
- Once timeline options are solidified, they will be presented to this group for discussion. This will inform a final timeline decision.



The Rate Work Group proposed a Beta Test of the cost report. What is a Beta Test?

- **Who will be testing?** Members of the BDS Rate Work Group, or appointed delegate. We will also invite The Moore Center, as they volunteered to provide feedback.
- **What will be tested?** A full review of the cost report to provide feedback on any changes to wording and if any additional instructions should be added. This review should focus on how easily Area Agencies and Provider Agencies can understand the information being requested.
- **What will result from this work?** This will be the final opportunity for feedback on the cost report before general distribution. This feedback will be considered for the final version, along with comments received from the series of the BDS Rate Work Group meetings.

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Project Evolution



Project Evolution

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Overview of timing changes to the project, based on feedback received from Stakeholders

	Original Proposal	Status as of 6/3/22
Final Cost Report Distribution	Target May 26, 2022	Target June 30, 2022
Time for Workgroup to Review and Modify Cost Report	Draft Cost report sent to the Workgroup on 5/4/22 for group review on 5/6/22.	<p>Extended time for Workgroup review from 5/6/22 to 5/17/22 (an additional week for review)</p> <p>Added 4 separate sessions for further discussion on cost report: 5/17, 5/20, 6/1 and 6/3. Additional sessions are being planned for June.</p>
Testing the cost report	Using BDS Rate Work Group Meetings	<p>Based on feedback from workgroup, the Department is evaluating options to accommodate the request for Beta test period.</p> <p>Draft Cost reports have been updated and shared with the Workgroup on 5/4/22, 5/11/22, and 5/27/22.</p>
Time to Complete Cost Report	45 days	45 – 90 days Depending on timeline options



Cost Report Feedback Logistics



Cost Report Feedback Logistics

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- Myers and Stauffer is noting the feedback and suggested revisions provided today.
- Feedback is encouraged between Work Groups; please do not hesitate to reach out to NHCostReport@mslc.com with feedback between meetings. This will help us refine the cost report as quickly as possible.
- Final feedback on the schedules discussed is due **no later than** **Wednesday, June 8, 2022.**



Cost Report Review



Questions?



